



Fiscal Note
H.B. 313 3rd Sub. (Cherry)
 2022 General Session
 Election Security Amendments - As
 Amended
 by Hawkins, J. (McCay, Daniel.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,300)	\$(639,000)	\$(640,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$137,000	\$0	\$0
Total Revenues	\$137,000	\$0	\$0
Enactment of this legislation could increase dedicated credits revenue to the Division of Technology Services by approximately \$137,000 one-time in FY2022 for services performed for the Lieutenant Governor's Office.			
Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,300	\$1,300
General Fund, One-time	\$139,000	\$500,000	\$0
Dedicated Credits Revenue	\$137,000	\$0	\$0
Total Expenditures	\$276,000	\$501,300	\$1,300
Enactment of this legislation could cost the Lieutenant Governor's Office approximately \$139,000 one-time from the General Fund in FY2022 for programming costs and rule development. Enactment of this legislation could also cost the Lieutenant Governor's Office approximately \$1,300 ongoing beginning in FY2023 for voter record auditing; this cost can be absorbed. Enactment of this legislation could also cost the Division of Technology Services approximately \$137,000 one-time in FY2022 from dedicated credits to perform the programming for the Lieutenant Governor's Office. Additionally, this bill appropriates \$500,000 one-time from the General Fund in FY2023 to the Governor's Office to assist counties and municipalities to obtain video surveillance equipment pursuant to the requirements of this bill.			
Net All Funds	FY 2022	FY 2023	FY 2024
	\$(139,000)	\$(501,300)	\$(1,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local governments approximately \$672,600 one-time in FY2023 and \$183,600 ongoing in each subsequent election year for costs associated with additional ballot boxes, video surveillance, and logging.			
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Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.